

**From:** [Hamilton, Casandra L](#)  
**To:** [Hamilton, Casandra L](#)  
**Cc:** [Freitag, Carolyn M](#); [Avery \(Mott MacDonald\), Lisa N](#); [Galamb, Anne S](#); [Claybrooks, Brandi L](#); [Johnson, Irene W](#); [NCDOT - Integrated Mobility Division](#); [White, Julie A \(NCDOT\)](#)  
**Subject:** FY26 ROAP application and allocation table - Follow-up  
**Date:** Wednesday, October 1, 2025 3:01:58 PM  
**Attachments:** [image001.png](#)

---

Dear Transit Partner,

The FY26 ROAP application package and allocation table were released earlier this week. Since then, IMD has received numerous inquiries about how the allocations were determined and how each system’s allocation compares to FY25. We’d like to take this opportunity to provide additional information on how the allocation table was prepared, how the FY26 amounts compare to those from FY25, and the reasons for potential changes.

The Base Allocation (1st Disbursement) for FY26 was calculated using fixed dollar amounts for each category (EDTAP, EMPL, RGP) from the total available funds. Before calculating the 1st disbursement, a minor program error from FY25 was corrected, which slightly reduced the total funds allocated via the ROAP formula. The standard ROAP formula was then applied to each category, and any unspent funds from FY25 were deducted to determine the 1st disbursement amount.

The 2nd Disbursement was calculated based on unspent funds remaining from FY25. Please note that the amount of funds unspent will vary each year. To be eligible for the 2nd Disbursement, a system must have had less than 5% of its FY25 funds unspent. The total FY26 disbursement for each system is the sum of the 1st and 2nd disbursements, if applicable.

Below is an example, showing the allocation for a county with no unspent FY25 funds (County A) compared to a county with 10% of FY25 funds unspent across all categories (County B).

	County A	County B	Notes
FY26 Formula Allocation	\$45,000	\$45,000	
FY25 Unspent funds	\$0	\$4,500	County B had 10% unspent FY25 funds for EDTAP, EMPL, and RGP
FY26 FIRST Disbursement	\$45,000	\$40,500	County B's unspent FY25 funds were deducted from their FY26 Formula Allocation
FY26 SECOND Disbursement	\$2,250	\$0	County B was not eligible for a second disbursement due to 10% of FY25 funds being upsent
Total Disbursement	\$47,250	\$40,500	

The total amount of ROAP funding available each year may vary slightly; however, the overall structure of the program remains the same. If you have any questions or concerns, please contact your Regional Grant Specialist or reach out to me directly at [clhamilton@ncdot.gov](mailto:clhamilton@ncdot.gov).

Thank you,  
Casondra

**Casondra Hamilton**  
Grants Administrator

Integrated Mobility Division  
North Carolina Department of Transportation

919-707-2605 office  
[clhamilton@ncdot.gov](mailto:clhamilton@ncdot.gov)

Mail Service Center 1550  
Raleigh, NC 27699-1550  
1 South Wilmington Street  
Raleigh, NC 27601-1550



*Email correspondence to and from this address is subject to the North Carolina Public Records Law and may be disclosed to third parties.*

---

Email correspondence to and from this sender is subject to the N.C. Public Records Law and may be disclosed to third parties.